
Unfunded Capital Requests



This page intentionally left blank

UNFUNDED CAPITAL REQUESTS

From FY 2007 through FY 2017 the city’s general CIP averaged nearly \$100 million a year, most of which was financed with debt. This investment allowed the city to make generational investments including Light Rail Transit, the new Consolidated Courthouse Complex, Slover Library, and eight new schools. These investments have transformed Norfolk but have also pushed the city’s debt capacity close to its self-imposed debt affordability measures. As a result, the city began a period of having a maintenance CIP from FY 2018-2023 and focused its capacity on existing infrastructure. The Proposed FY 2024 - FY 2028 CIP focuses on addressing long-term environmental and economic sustainability of the city while also trying to maintain existing infrastructure. This report details those projects that were requested by departments but are not funded in the Proposed FY 2024 CIP.

		Requested Amount	Five-Year Total
Policy Area: Economic Development			
• Provide Funding for Ocean View Beach Park Public Works		\$1,000,000	\$1,000,000
Provide funds for the renovation of Ocean View Beach Park. Funds will be used to renovate the restrooms, update dune barriers, and install LED lighting. This project was consolidated with the "Revitalize Ocean View Beach Park" CIP project that is managed by Public Works.			
Economic Development	Total	\$1,000,000	\$1,000,000

Policy Area: Environmental Sustainability

• Construct Offshore Breakwaters in 200 Block of W Ocean View Ave Public Works		\$600,000	\$6,600,000
Request would fund construction of offshore breakwaters at the 200 block of W Ocean View Ave, the breakwaters would help slow erosion of the beach and shoreline, helping to protect nearby properties from storm damage, and ensuring the beach remains available for emergency vehicle access as well as recreation.			
• Create Citywide Flooding Reserve Storm Water Utility		\$1,315,200	\$6,576,000
Provide funds to create a citywide flooding reserve to prepare for the larger citywide flooding control projects. This project is funded by the \$1.00 Storm Water fee increase approved in FY 2013. Starting in FY 2024, this reserve and all existing appropriations will be redistributed towards flood mitigation projects.			
• Fund Citywide Resilience Strategy Resilience		\$400,000	\$400,000
Provide funds to update the city's Resilience Strategy to reflect current ongoing projects throughout the city. The city has recently begun a number of significant resilience projects throughout the city, and will use funds to amend the resilience strategy to reflect completed projects, future projects, and future steps the city will work towards to become a more coastal resilient community.			
• Remove Pleasant Point Bridge Debris from Noseh's Creek Public Works		\$250,000	\$250,000
Provide funds to remove old bridge debris that is visible at low tide from Noseh's Creek between Peace Haven Drive and the neighborhood to the west.			
Environmental Sustainability	Total	\$2,565,200	\$13,826,000

	Requested Amount	Five-Year Total
Policy Area: General & Other		
<ul style="list-style-type: none"> • Acquire Property for Transitional Housing Norfolk Community Services Board <p>Provide funds for the acquisition and build-out of a hotel or motel property to support a transitional housing program that would provide short-term housing for lower-support need homeless individuals who are in the process of securing permanent housing.</p>	\$6,277,835	\$6,277,835
<ul style="list-style-type: none"> • Construct Elmwood Cemetery Columbarium Parks and Recreation - Cemeteries <p>Provide funds for the construction of a columbarium at Elmwood Cemetery. A columbarium is a free-standing building for the interment of cremated remains. There is currently no available grave inventory at Elmwood Cemetery, columbarium installation would provide 288 additional spaces for cremated remains to be interred.</p>	\$350,000	\$350,000
<ul style="list-style-type: none"> • Fund Grant Matching Opportunities for Parks & Recreation Parks and Recreation <p>Provide funds to create a grant matching opportunity program for Parks & Recreation. The program would create a pool of funds available for the specific purpose of being used as a grant match for various grants that the department is applying for.</p>	\$1,500,000	\$7,500,000
<ul style="list-style-type: none"> • Improve Waterside Ferry Dock General Services <p>Provide funds to replace the decking at the Waterside ferry dock.</p>	\$1,500,000	\$1,500,000
<ul style="list-style-type: none"> • Neighborhood Services Sign Maintenance Program Neighborhood Services <p>Provide funds to implement a Neighborhood Identification Signs maintenance program. The current neighborhood signs were launched in 2006. These funds will be used to replace signs that have reached the end of their useful life, damaged by accidents or natural disaster. Signs will be uniform neighborhood signs that enhance the aesthetic appeal of neighborhoods and increase community pride within city neighborhoods. This project has been consolidated into CIP project "Support Citywide Signage Improvements."</p>	\$50,000	\$50,000
<ul style="list-style-type: none"> • Provide funds for the Virginia Arts Festival's Anniversary Campaign Outside Agencies <p>Provide funding for the Virginia Arts Festival's 25th anniversary campaign. This funding will support diverse programming through the, "Reflecting Out Community: Working toward Equity through the Arts" initiative. This funding will be paid over two fiscal years.</p>	\$666,667	\$1,000,000
<ul style="list-style-type: none"> • Renovate Men's and Women's Locker Rooms at First Precinct Police <p>Provide funds to renovate both Men's and Women's Locker Rooms at the 1st precinct / Training Center Facility with new lockers with one electrical outlet in each, 1/4 inch rubberized flooring with new cove base and wall paint.</p>	\$250,000	\$250,000

	Requested Amount	Five-Year Total
Policy Area: General & Other		
<ul style="list-style-type: none"> • Repair Commercial Place Fountain General Services 	\$1,000,000	\$1,000,000
Provide funds to repair the Commercial Place fountain. Funds will be used to repair the controls and pumps to the Commercial Place fountain after a flood left the structure inoperable.		
<ul style="list-style-type: none"> • Replace Apparatus Vehicles Fire - Rescue Services 	\$3,000,000	\$15,000,000
Provide funds for replacing apparatus vehicles for Norfolk Fire-Rescue, specifically a Heavy Rescue truck for Station 14 and an Aerial Ladder truck for Station 10. Additional funding in future years will replace apparatus vehicles at other stations in rotation. Funding for an additional apparatus in FY24 is now located in CIP project "Acquire Fleet Vehicles and Equipment."		
General & Other	Total	
	\$14,594,502	\$32,927,835

Policy Area: Neighborhood Development

<ul style="list-style-type: none"> • Invest in Housing Rehabilitation Housing and Community Development 	\$200,000	\$200,000
The Renovate Norfolk program provides Community Development Block Grants to low-to-moderate income homeowners who need repairs made to their homes related to health and safety concerns. This project will supplement the CDBG funding for homes that require lead abatement work.		
<ul style="list-style-type: none"> • Perform Broad Creek Main Channel Maintenance Dredging Public Works 	\$75,000	\$750,000
Provide funds to perform the maintenance dredging of the existing recreational boating channels located in Broad Creek. Existing navigational channels must be periodically re-dredged approximately every 10-15 years		
<ul style="list-style-type: none"> • Perform Blake Rd Neighborhood Maintenance Dredging Public Works 	\$50,000	\$600,000
Provide funds for the maintenance dredging of the Lafayette River cove which is located between N Blake Rd and S Blake Rd.		
<ul style="list-style-type: none"> • Perform Crab Creek Maintenance Dredging Public Works 	\$50,000	\$600,000
Provide funds to perform maintenance dredging of an existing neighborhood recreational boating channel in Crab Creek. Existing navigational channels must be periodically re-dredged every 10 to 15 years to prevent shoaling from natural processes of from storms.		
<ul style="list-style-type: none"> • Provide Homebuyer Assistance Program NRHA 	\$275,000	\$1,375,000
Provide funds to support Homeward Norfolk, a new Homebuyer Assistance Program administered through NRHA's HomeNet Homeownership Center to assist first-time homebuyers with the purchase of a home in one of three specific Norfolk neighborhoods: Ingleside, Monticello Village, or Oakdale Farms.		

Policy Area: Neighborhood Development

- **Transforming Public Housing Communities - St. Paul's Area****\$3,000,000****\$15,000,000**
- NRHA**

Provide funds to support the redevelopment of public housing units in the St. Paul's Area (Tidewater Gardens, Young Terrace and Calvert Square). This is a collaborative project with the city, which includes the initial utilization of a Choice Neighborhoods Initiative (CNI) grant for the redevelopment of 618 units in Tidewater Gardens. Funds will be used for acquisition, demolition, relocation, and/or infrastructure design/development.

Neighborhood Development	Total	\$3,650,000	\$18,525,000
--------------------------	-------	-------------	--------------

Policy Area: Parking

- **Maintain Main Hilton Garage****\$100,000****\$100,000**
- Parking Facilities**

Provide funds to renovate the Main Hilton Garage. Funds will be used for water proofing and joint repairs. This project is funded within CIP project "Maintain Parking Facilities."

Parking	Total	\$100,000	\$100,000
---------	-------	-----------	-----------

Policy Area: Parks & Recreation Facilities

- **Construct Beach Accesses at Sarah Constant Beach Park****\$1,100,000****\$1,100,000**
- Public Works**

Construct two accessible beach accesses at Sarah Constant Beach Park, adjacent to the main parking areas which serve the beach.

- **Design and Construct Splash Pads****\$1,580,000****\$4,740,000**
- Parks and Recreation**

Provide funds to construct splash pads at Tarrallton Park, Larchmont Park, Lakewood Park, Lafayette Park, Berkley Park, and Jeff Robertson Park. Splashpads combine outdoor play structures with water sprinklers or fountains and provide a fun and safe way for children to enjoy water.

- **Develop a Skate Park****\$1,200,000****\$2,400,000**
- Parks and Recreation**

Provide funds to design and construct a new skatepark to create additional opportunities to participate in this activity throughout the city-a location will be chosen based on the survey results for the department's Parks and Recreation Master Plan.

- **Develop Trail Assessment and Recreational Trail Connectivity Plan****\$150,000****\$150,000**
- Parks and Recreation**

Provide funds to develop the city's "Trail Assessment and Recreational Trail Connectivity Plan" which will be used as a framework to help Parks and Recreation decide how to best construct and connect blueways and trail networks throughout the city.

- **Enhance Recreational Trail Connectivity and Greenways****\$750,000****\$3,750,000**
- Parks and Recreation**

Provide funds to implement the recommendations of the Trail Assessment and Recreational Trail Connectivity Plan.

Policy Area: Parks & Recreation Facilities

- **Improve ADA Access in Parks** **\$150,000** **\$750,000**
- Parks and Recreation**

Provide funds to develop a transition plan and implement accessibility improvements to recreation facilities throughout the city.

- **Improve Library Branches** **\$185,000** **\$785,000**
- Libraries**

Provide funds for general improvements and renovations to the interior and exterior of Norfolk Public Libraries. Funds will be used to replace carpet, windows, provide indoor and outdoor cleaning and painting, replace gutters, address ADA compliance within the facility as well as automatic doors and outdoor landscaping.

- **Improve Water Access Trails and Blueways** **\$1,000,000** **\$5,000,000**
- Parks and Recreation**

Provide funds to improve water access trails and launch areas throughout the city. Locations for improvement will be selected based on the results of the Trail Assessment and Recreational Trail Connectivity Plan.

- **Planning and Construction of a Beach Boardwalk** **\$1,000,000** **\$3,000,000**
- Parks and Recreation**

Provide funds to extend the boardwalk to connect Community Beach Park to Ocean View Beach Park, Sarah Constant Beach Park, and the Ocean View Fishing Pier.

- **Provide Self-Checkouts for Library Branches** **\$125,000** **\$125,000**
- Libraries**

Provide funds to acquire self checkout technology for neighborhood branches and update the existing technology at Pretlow and Little Creek locations.

Parks & Recreation Facilities	Total	\$7,240,000	\$21,800,000
-------------------------------	-------	-------------	--------------

Policy Area: Public Buildings

- **Conduct Scope Facility Assessment** **\$1,000,000** **\$1,000,000**
- General Services**

Provide funding to support a comprehensive building assessment of the Scope.

- **Construct New Storage and Staging Facility for Public Works** **\$1,815,000** **\$1,815,000**
- Public Works**

Construct a new storage facility for equipment and materials to replace currently used facilities at 29th St. & Gazel, and at Norfolk Commerce Park due to upcoming development in the area. Facility will have a laydown area of approximately 12,000 square feet, cover storage areas, and salt domes with a total area of approximately 6,000 square feet.

- **Improve and Maintain the Zoo** **\$1,240,000** **\$3,240,000**
- General Services**

Provide funds to improve and maintain the Zoo. These projects usually involve upgrades to existing exhibits, infrastructure, and added safety features for patrons.

	Requested Amount	Five-Year Total
Policy Area: Public Buildings		
<ul style="list-style-type: none"> • Improve Elevators Citywide General Services 	\$2,500,000	\$6,500,000
Provide funds to update and repair elevators in city facilities.		
<ul style="list-style-type: none"> • Install Fire-Rescue Facility Security Systems Fire - Rescue Services 	\$250,000	\$250,000
Provide funds for installation of security systems at Fire-Rescue facilities. This will prevent loss and damage to city property, reducing the costs of repairs and replacement. Proposed equipment includes cameras and monitoring systems in all Fire-Rescue facilities.		
<ul style="list-style-type: none"> • Installation and Replacement of Emergency Generators General Services 	\$1,270,000	\$3,270,000
Provide funds for the installation and replacement of emergency generators across the city.		
<ul style="list-style-type: none"> • Modernize the Central Energy Plant General Services 	\$660,000	\$1,660,000
Provide funds to replace the chill water storage tank at the Central Energy Plant.		
<ul style="list-style-type: none"> • Provide Contingency for Jail Repairs Sheriff 	\$100,000	\$100,000
Provide contingency funding for repairs to Norfolk City Jail above current level of standard maintenance and repair.		
<ul style="list-style-type: none"> • Repair and Replace Underground Storage Tanks General Services 	\$250,000	\$1,250,000
Provide funds to repair and replace underground storage tanks. The city owns 18 underground storage tanks that hold diesel oil, which is a fuel source for boilers and power generators. Five tanks have exceeded their 20-year life expectancy and are being repaired or replaced to minimize the risk of environmental damage.		
<ul style="list-style-type: none"> • Repair City Jail Tower Two Roof Sheriff 	\$800,000	\$800,000
Provide funds to replace roofing material on City Jail Tower 2.		
<ul style="list-style-type: none"> • Repair Slover Library Blinds General Services 	\$550,000	\$550,000
Provide funds for the repair and replacement of the mechanical blinds system at Slover Library. Repairing and replacing the blind system will allow for greater use of the conference room at Slover Library.		
<ul style="list-style-type: none"> • Replace Building Automation Systems General Services 	\$1,000,000	\$5,000,000
Provide funds to centralize and upgrade the city's building automation systems which include fire alarm systems, and elevator systems. Centralization will allow city buildings to operate on the same systems creating operational efficiencies.		

Policy Area: Public Buildings

- **Replace Chiller at Central Energy Plant**
General Services
\$800,000
\$1,600,000

Provide funds to replace the Central Energy Plant's chiller which provides air conditioning for occupants of City Hall, the courthouse, and the jail. This project is a new project that was previously planned under, "Maintain Municipal Facilities."

- **Replace Jail Air Handlers**
Sheriff
\$300,000
\$300,000

Provide funds for continued replacement of Air Handlers for Jail facility to support proper air flow and ventilation. Portions of this request were funded within the "Support Jail Improvements" CIP project.

- **Upgrade Equipment Storage Areas at Public Works Operations**
Public Works
\$560,000
\$560,000

Provide funds to upgrade existing dry storage areas at the Streets and Bridges Operations facility by enclosing and conditioning the area to provide proper storage for motorized equipment.

- **Upgrade Second Precinct Security Camera System**
Police
\$150,000
\$150,000

Provide funds to replace the aging security camera system at the Second Precinct. This includes 16 interior cameras, 10 exterior cameras, and new monitors. The project would allow the security system to store data on City IT servers.

Public Buildings	Total	\$13,245,000	\$28,045,000
------------------	-------	--------------	--------------

Policy Area: Transportation

- **Improve Asphalt Plant Electrical Service at Operations Facility**
Public Works
\$225,000
\$225,000

Provide funds to install a generator, transfer switch, and other necessary electrical equipment to provide emergency power to the city-owned asphalt plant and concrete silo in the event of an unanticipated power failure.

- **Improve Granby Street Corridor**
Transportation
\$700,000
\$1,350,000

This project will construct pedestrian and vehicular safety improvements along the Granby Street corridor. The project will be done to support the federally funded Granby Bike Lanes project (UPC 111021). The improvements provide much needed safety improvements to this highly traveled corridor.

- **Improve Traffic Signal Poles**
Transportation
\$2,000,000
\$10,000,000

Provide funds to improve the city's traffic signal infrastructure. Various traffic signal poles are in need of replacements to maintain a safe and efficient traffic signal system. The Traffic Signal Pole Replacement Program will provide funding for the design and construction necessary to upgrade/improve those intersections.

Requested Amount

Five-Year Total

Policy Area: Transportation

- **Install New Sidewalks** **\$800,000** **\$5,000,000**
Transportation

Provide funds to install new sidewalks on Indian River Rd. and Little Creek Rd.. The additional sidewalks will improve connectivity for multi-modal transportation throughout the city and improve pedestrian safety.

- **Install Traffic Signals at Tidewater Drive and Marvin Avenue** **\$1,135,000** **\$1,135,000**
Transportation

Installation of a new traffic signal location at the intersection of Tidewater Drive and Marvin Avenue. The project includes construction of a southbound Tidewater Drive left turn lane and pedestrian crossing signals to facilitate bike and pedestrian access to and from Northside Park.

This project is a new project.

- **Repair Military Hwy Bridge over Virginia Beach Blvd** **\$1,500,000** **\$1,500,000**
Public Works

Provide funds to repair the Military Highway Bridge over Virginia Beach Boulevard. Repair and replacement of support structures will extend the life of the bridge.

Transportation	Total	\$6,360,000	\$19,210,000
----------------	-------	-------------	--------------

Policy Area: Water

- **Repair Scope Chrysler Hall Water Infiltration** **\$1,000,000** **\$5,000,000**
General Services

Provide funding to repair and replace failed components that have been damaged due to water infiltration at the Scope and Chrysler Hall complex.

Water	Total	\$1,000,000	\$5,000,000
-------	-------	-------------	-------------