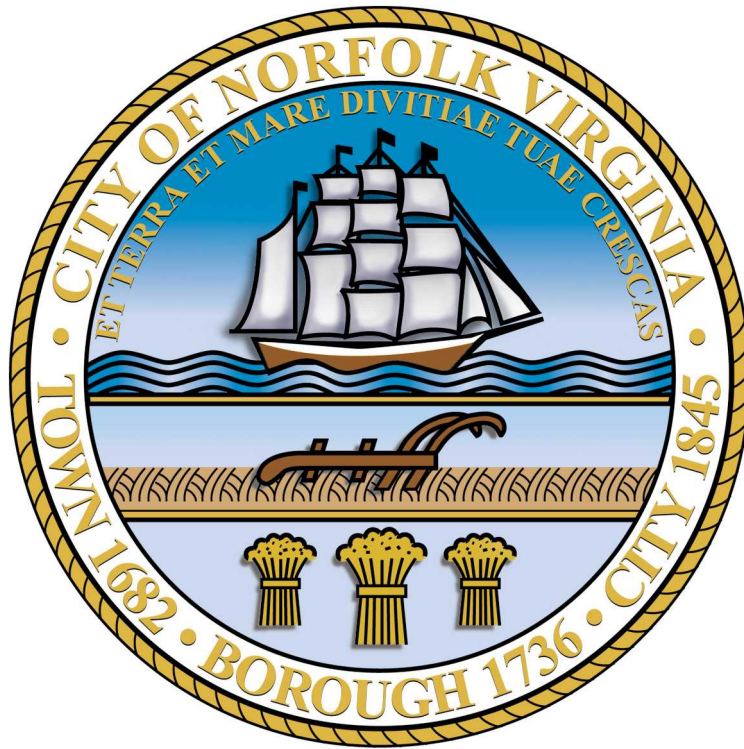

Annual Plan



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ANNUAL PLAN

The City of Norfolk is an entitlement city for receipt of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds distributed by the U.S. Department of Housing and Urban Development (HUD). As required by federal regulations, HUD entitlement funds must be used to support projects that assist low-income residents, remove slum and/or blight, or respond to urgent needs (disaster relief). Eligible activities include affordable housing projects such as rehabilitation, homebuyer assistance, public service and improvements to public facilities, such as parks, streets, and community centers.

HUD regulations require that every three to five years participating jurisdictions prepare a Consolidated Plan. The Plan is a comprehensive planning document that details how the city will spend its federal funding during the five-year period. It also identifies opportunities for strategic planning and resident participation using a comprehensive approach. The Consolidated Plan enables the city, community-based organizations, and citizens to provide input that directs the scope of activities upon which to focus during the plan period.

For the upcoming Consolidated Plan period (FY 2022 – FY 2026), the city will continue to focus on programs and services designed to benefit low-income residents of Norfolk. Efforts outlined in the Consolidated Plan are identified utilizing HUD's Performance Objectives: Provide Decent Housing, Create Suitable Living Environments, and Create Economic Opportunities.

During the five-year period, the city must prepare an Annual Action Plan. The Annual Action Plan is a summary of the annual objectives that the City of Norfolk expects to achieve during the upcoming year. The Plan describes the activities to be undertaken, the funding recommendations for those objectives, affordable housing goals, homeless needs, barriers to affordable housing and community development objectives. It describes priority projects for neighborhood revitalization, public improvements, housing development, economic development, public services, and activities to reduce homelessness. Fiscal Year 2022 is the first year of the City of Norfolk's FY 2022 through FY 2026 Consolidated Plan period.

CDBG Entitlement	4,488,314
CDBG Local Account	1,237,798
CDBG Prior Year Reappropriation	0
CDBG Program Income	1,300,000
Total Community Development Block Grant Program	7,026,112
CDBG-CV Prior Year Reappropriation	1,350,901
Emergency Solutions Grant (ESG) Program	384,637
ESG-CV Prior Year Reappropriation	100,000
HOME Entitlement	1,246,498
HOME Prior Year Reappropriation	32,000
HOME Program Income	19,625
Total HOME Program	1,298,123
Total Resources	10,159,773

Community Development Block Grant Program (CDBG)

The CDBG Program was created over 40 years ago under the administration of President Gerald R. Ford. The CDBG Program allows local officials and residents unprecedented flexibility in designing programs within a wide range of eligible activities. Since its inception, the goal of the CDBG program has remained the same: to encourage more broadly conceived community development projects, and expand housing opportunities for people living in low to moderate income households. The proposed budget for the FY 2022 CDBG Entitlement Program is \$10,159,773.

COMPARISON OF GRANT RESOURCES - FY 2021 to FY 2022				
	FY 2021 Adopted	FY 2022 Proposed	Inc/Dec Amount	% Difference
CDBG Entitlement	4,510,021	4,488,314	-21,707	-0.48%
CDBG Local Account	1,237,797	1,237,798	1	0.00%
CDBG Prior Year Reappropriation	116,380	0	-116,380	100.00%
CDBG Program Income	26,692	1,300,000	1,273,308	4,770.37%
CDBG Total	5,890,890	7,026,112	1,135,222	19.27%
CDBG-CV Prior Year Reappropriation	N/A	1,350,901	N/A	N/A
ESG Total	385,289	384,637	-652	-0.17%
ESG-CV Prior Year Reappropriation	N/A	100,000	N/A	N/A
HOME Entitlement	1,271,867	1,246,498	-25,369	-1.99%
HOME Prior Year Reappropriation	0	32,000	32,000	100.00%
HOME Program Income	238,637	19,625	-219,012	-91.78%
HOME Total	1,510,504	1,298,123	-212,381	-14.06%
Grand Total	7,786,683	10,159,773	2,373,090	30.48%

CDBG entitlement is divided into three sections: public service, administration, and project use.

HOME Investment Partnerships Program (HOME)

HOME Program funds are used to provide income-qualified first-time home buyers with an opportunity to become homeowners. The HOME Program also supports tenant-based rental assistance for previously homeless individuals, as a resource in its efforts to end homelessness. Funds also support the new construction of affordable single-family homes through partnerships with local Community Housing Development Organizations (CHDOs).

Emergency Solutions Grant Program (ESG)

The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly rehouse homeless individuals and families, and (6) prevent families/individuals from becoming homeless.

Administration of HUD Entitlement Programs

The Department of Housing and Community Development administers the HUD Entitlement Program. This operational relationship facilitates the opportunity to effectively utilize the HUD entitlement program to achieve city priorities.

CARES Act Supplemental Funds (CDBG-CV and ESG-CV)

Congress provided supplemental funding in the March 2020 CARES Act for the Community Development Block Grant and Emergency Solutions Grant program, to help states and localities prepare, prevent, and respond to

Coronavirus. These funds were originally allocated mid-year FY 2021. However, a portion of these funds (identified as CDBG-CV and ESG-CV) appear in the FY 2022 plan as prior year reappropriated funds.

Community Development Public Service	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
LGBT Life Center CHAP Norfolk	33,840	33,840	33,840
The Up Center Parents as Teachers	22,561	22,561	22,561
Department of Economic Development Norfolk Works	75,238	75,238	75,238
Department of Human Services Emergency Utilities Payment Program	57,000	57,000	28,500
Foodbank of Southeastern Virginia Lead the Effort to Eliminate Hunger in Norfolk	24,827	24,827	0
ForKids Permanent Supportive Housing Solutions	17,122	17,122	0
NHRA HomeNet Program	56,894	56,894	56,894
Norfolk Police Crisis Intervention Team (CIT) Assessment Center	50,000	50,000	50,000
Norfolk Community Services Board Crisis Intervention Team (CIT) Assessment Center	64,208	64,208	33,000
Park Place Health and Dental Clinic Park Place Health and Dental Clinic Program	30,080	30,080	30,080
St. Columba Ecumenical Ministries Homeless Advocate and Day Center Assistant	13,743	13,743	20,653
St. Columba Ecumenical Ministries Next Step Transitional Housing	18,834	18,834	20,000
The Planning Council Continuum of Care	32,367	32,367	58,475
The Planning Council ShelterLink Program	9,553	9,553	0
The Salvation Army HOPE Day Center Program	81,465	81,465	81,465
The Salvation Army H.O.P.E. Village Transitional Housing	25,000	25,000	25,000
Virginia Supportive Housing Gosnold and Church Street Station Apartments	45,000	45,000	90,000
Total CDBG Public Service	657,732	657,732	625,706

Community Development Project Use/Planning and Administration	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
Homeowner Rehabilitation and Repair Program	612,000	0	500,000

Community Development Project Use/Planning and Administration	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
Department of Economic Development Capital Access Program (Reimbursable Grants)	250,000	300,000	400,000
Department of Economic Development Capital Access Program (Micro Enterprise Grants)	100,000	0	60,000
Department of Neighborhood Development Neighborhood Enhancement Program	208,224	0	0
Department of Neighborhood Development Rental Rehabilitation Program	350,000	0	0
Department of Public Works Full Depth Joint Replacement	530,771	0	0
City of Norfolk Grant Administration and Planning	668,753	300,000	690,406
NRHA Hunton YMCA Acquisition	1,100,000	0	0
Office of Resilience St. Paul's Area Transformation Road Design	0	975,000	130,000
Recreation, Parks and Open Space Ballentine Park Playground	247,600	0	0
Recreation, Parks and Open Space East Ocean View Basketball Courts	172,600	0	0
Recreation, Parks and Open Space North Fox Hill Park Improvements	425,000	0	0
Recreation, Parks and Open Space Oakmont North Park and Playground Improvements	0	0	600,000
Section 108 Debt Service (Richard A Tucker Memorial Library)	300,000	700,000	2,050,000
Norfolk Fire-Rescue Department Fire Station 11 Construction	0	1,850,000	1,350,000
Norfolk Office of Resilience Ohio Creek Watershed Project	0	1,108,158	620,000
Total CDBG Project Use	4,964,948	5,233,158	6,400,406

Emergency Solutions Grant Program	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
ForKids, Inc. Haven House Emergency Shelter Program	48,984	51,441	51,441
For Kids, Inc. Homeless Prevention Program	75,398	79,180	68,159
ForKids, Inc. Rapid Re-housing	68,545	71,983	61,340
City of Norfolk Grant Administration	27,516	28,896	28,137
Norfolk Community Services Board Street Outreach	42,907	45,059	54,424

Emergency Solutions Grant Program	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
St. Columba Ecumenical Ministries, Inc. Emergency Day Shelter	35,292	37,062	26,072
The Salvation Army HOPE Emergency Shelter Program	33,999	35,704	38,000
YWCA of South Hampton Roads Women In Crisis Emergency Shelter Program	34,246	35,964	57,064
Total Emergency Solutions Grant Program	366,887	385,289	384,637

HOME Investment Partnership Program	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
NRHA Community Housing Development Organization Set Aside	178,702	190,780	187,000
Department of Human Services HART Program	100,000	100,000	0
NRHA HOME Administration	119,134	119,134	124,649
NRHA Homebuyer Assistance Program	1,036,769	756,790	750,000
Office to End Homelessness Tenant-Based Rental Assistance	0	343,800	236,474
Total HOME Investment Partnership Program	1,434,605	1,510,504	1,298,123

CDBG-CV (CARES Act Supplemental Funding)	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
Eggleston Collaborative Community Connections (C3)	N/A	N/A	56,100
ForKids, Inc Permanent Supportive Housing	N/A	N/A	61,000
LGBT Life Center Mental Health Program	N/A	N/A	58,017
LGBT Life Center Senior Services Program	N/A	N/A	79,827
City of Norfolk Emergency Preparedness: COVID-19 Response	N/A	N/A	74,804
Foodbank of Southeastern Virginia Norfolk Foodbank Services	N/A	N/A	25,000
ForKids Center for Children and Families	N/A	N/A	250,000
Norfolk Community Services Board Housing Case Management	N/A	N/A	100,000

Norfolk Community Services Board Safe Shelter	N/A	N/A	646,153
Total CDBG-CV (CARES Act Supplemental Funding)	N/A	N/A	1,350,901

ESG-CV (CARES Act Supplemental Funding)	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Proposed
Norfolk Community Services Board Safe Shelter	N/A	N/A	100,000
Total ESG-CV (CARES Act Supplemental Funding)	N/A	N/A	100,000