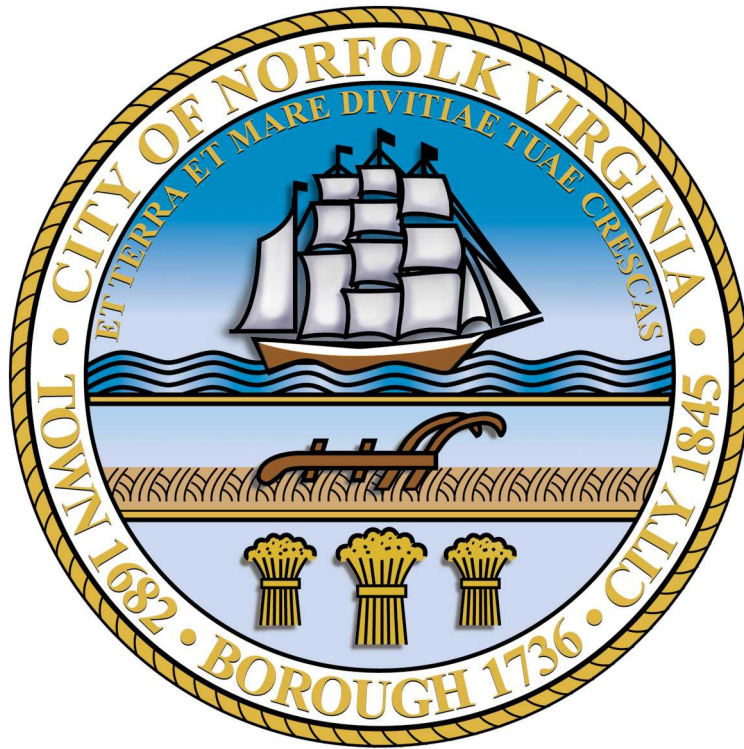

Annual Grants Plan



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ANNUAL GRANTS PLAN

The City of Norfolk receives grant funds annually from federal, state, and other agencies that are dedicated for specific purposes. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations.

This section identifies grants that the city receives every year. This is the first year this information is included in the city's budget document and was added to give readers a more complete picture of the city's resources available to provide programs and services for residents. Appropriating recurring grants as part of the budget process facilitates a more efficient grants lifecycle, ensuring city departments and residents have access to the programming supported by grants quickly after receiving a letter of grant award.

Grants were selected for inclusion in the budget if they were received for the past three consecutive years and the city is confident the grant funding will continue. Grant amounts on the subsequent pages reflect an "up to" amount and are based on the funding level the city expects to receive in FY 2020; actual grant awards vary annually.

In FY 2020, the city expects to receive \$24,598,117 in recurring grant awards. This will fund 78 full time equivalent (FTE) positions. The City of Norfolk will be providing \$4,062,189 in matching funds for recurring grants expected to be awarded. An additional \$90,000 is derived from fees the programs generate. This brings the total funding from recurring grants for city programs and services to \$28,750,306. The grant awards are spread out across twelve city departments. U.S. Department of Housing and Urban Development (HUD) entitlement grants are not included in this section and can be found in the Annual Plan section. Additional detail is provided in the table below.

ANNUAL GRANTS PLAN

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Circuit Court Judges							
	Supreme Court of Virginia	Adult Drug Court Program	250,000	78,500	20,000	348,500	1
	Supreme Court of Virginia	Vivitrol Program	50,000	0	0	50,000	0
City Manager							
	U.S. Department of Health and Human Services/ HRSA	Ryan White HIV/ AIDS Program Part A HIV Emergency Relief	6,200,000	0	0	6,200,000	0
	Virginia Department of Criminal Justice Services (DCJS)	Norfolk Criminal Justice Services (NCJS) Agency - Comprehensive Community Corrections Act Program	1,210,000	89,000	70,000	1,369,000	19
Commonwealth's Attorney							
	Virginia Department of Criminal Justice Services (DCJS)	Victim Witness Assistance Grant Program/New Initiative - Community Collaboration Center (CCC) Satellite Office	80,000	20,000	0	100,000	1
	Virginia Department of Criminal Justice Services (DCJS)	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1
	Virginia Department of Criminal Justice Services (DCJS)	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	90,000	30,000	0	120,000	2
	Virginia Department of Criminal Justice Services (DCJS)	Victim Witness Assistance Grant Program - Victim Services	775,000	0	0	775,000	15

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Emergency Preparedness and Response							
	Virginia Department of Emergency Management (VDEM)	Local Emergency Management Grant (LEMPG)	113,617	113,617	0	227,234	0
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency (VITA) - Public Safety Answering Point (PSAP) Grant	2,000	0	0	2,000	0
Fire-Rescue							
	Virginia Department of Fire Programs	Virginia Department of Fire Programs - Aid to Localities	840,000	0	0	840,000	0
	Virginia Department of Health (VDH), Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	179,000	0	0	179,000	0
Human Services							
	Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act (VJCCCA)	640,000	640,000	0	1,280,000	0
	Commonwealth's Virginia Children's Services Act (CSA) Program	Virginia Children's Services Act (CSA)	8,000,000	3,000,000	0	11,000,000	0
Libraries							
	Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	133,000	0	0	133,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Norfolk Community Services Board							
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Crisis Intervention Program (CIP)	306,000	0	0	306,000	4
	Virginia Department of Social Services (VDSS)	Flexible Employment Supports Team (FEST) for TANF Participants	411,000	41,072	0	452,072	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Forensic Discharge Case Manager Grant	165,000	0	0	165,000	2
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Forensic Program of Assertive Community Treatment (PACT)	200,000	0	0	200,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Peer Recovery Center	131,000	0	0	131,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Permanent Supportive Housing (PSH)	1,530,000	0	0	1,530,000	6
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Pharmacy and Medication Support Program	567,000	0	0	567,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Norfolk Community Services Board							
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	State Opioid Response (SOR) - Treatment	280,000	0	0	280,000	1
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	State Opioid Response (SOR) - Recovery	270,000	0	0	270,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Partnership for Success - Strategic Prevention Framework (PFS-SPF)	145,000	0	0	145,000	1
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Same Day Access	270,000	0	0	270,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Primary Care	282,000	0	0	282,000	0
Office of Marketing and Communications							
	Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Police							
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Alcohol	41,000	20,500	0	61,500	0
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Speed	50,000	25,000	0	75,000	0
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	183,000	0	0	183,000	0
Public Works							
	Virginia Department of Environmental Quality (DEQ)	Keep Norfolk Beautiful	35,000	0	0	35,000	0
Sheriff and Jail							
	Funds generated from Inmate Commissary Accounts	Inmate Commissary Program	200,000	0	0	200,000	4
	Funds generated from Inmate Commissary Accounts	Inmate Classification Specialists	183,000	0	0	183,000	3
	Funds generated from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	586,000	0	0	586,000	12
	U.S. Department of Justice	State Criminal Alien Assistance Program (SCAAP)	30,000	0	0	30,000	0
	U.S. Marshal Service	U.S. Marshal Services Program	121,000	0	0	121,000	0
Total			24,598,117	4,062,189	90,000	28,750,306	78